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Notes:

FY2001: April 1, 2001 – March 31, 2002

FY2002: April 1, 2002 – March 31, 2003

FY2003: April 1, 2003 – March 31, 2004

FY2004: April 1, 2004 – March 31, 2005

FY2005: April 1, 2005 – March 31, 2006

FY2006: April 1, 2006 – March 31, 2007

I. Forecast for FY2006

(Unit: Billion Yen)

	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006		
	Actual	Actual	Actual	Actual	Actual	Original Forecast (Apr. 2006)	First Half (Actual)	Revised Forecast (Oct. 2006)
Net Sales	3,648.9	3,639.0	3,309.6	3,410.6	3,604.1	3,700.0	1,791.9	3,700.0
Operating Income/Loss	-68.0	63.1	92.7	120.6	157.7	175.0	93.6	180.0
<small>(Operating Income Ratio)</small>	-1.9%	1.7%	2.8%	3.5%	4.4%	4.7%	5.2%	4.9%
Income/Loss Before Income Taxes	-155.1	2.4	84.7	102.3	152.3	160.0	82.4	165.0
Net Income/ Loss	-77.9	-11.8	44.8	71.1	95.6	105.0	56.4	120.0