

CONSOLIDATED PROFIT AND LOSS STATEMENT

1. Fiscal 2008, 3rd Quarter

(In millions of yen)

| | FY '08 3rd Q (Oct. 1, 2007 – Dec. 31, 2007) | | FY '07 3rd Q (Oct. 1, 2006 – Dec. 31, 2006) | | A - B | A/B (%) |
|---|---|------------|---|------------|---------|---------|
| | (A) | % of total | (B) | % of total | | |
| Net sales | 911,913 | 100.0 | 871,533 | 100.0 | 40,380 | 105 |
| Cost of sales | 654,182 | 71.7 | 624,617 | 71.7 | 29,565 | 105 |
| Selling, general and administrative expenses | 193,897 | 21.3 | 183,340 | 21.0 | 10,557 | 106 |
| Operating income | 63,834 | 7.0 | 63,576 | 7.3 | 258 | 100 |
| Other income | 6,690 | 0.7 | 7,667 | 0.9 | (977) | 87 |
| Interest and dividends | 4,191 | 0.4 | 2,883 | 0.3 | 1,308 | 145 |
| Other | 2,499 | 0.3 | 4,784 | 0.6 | (2,285) | 52 |
| Other expenses | 12,621 | 1.4 | 6,313 | 0.7 | 6,308 | 200 |
| Interest | 2,961 | 0.3 | 2,180 | 0.2 | 781 | 136 |
| Other | 9,660 | 1.1 | 4,133 | 0.5 | 5,527 | 234 |
| Income before income taxes | 57,903 | 6.3 | 64,930 | 7.5 | (7,027) | 89 |
| Income taxes | 19,548 | 2.1 | 26,058 | 3.0 | (6,510) | 75 |
| Equity in earnings of affiliated companies | 3,984 | 0.4 | 3,291 | 0.3 | 693 | 121 |
| Net income | 42,339 | 4.6 | 42,163 | 4.8 | 176 | 100 |

2. Fiscal 2008, First 9 Months

(In millions of yen)

| | FY '08 9 months (Apr. 1, 2007 – Dec. 31, 2007) | | FY '07 9 months (Apr. 1, 2006 – Dec. 31, 2006) | | A - B | A/B (%) |
|---|--|------------|--|------------|---------|---------|
| | (A) | % of total | (B) | % of total | | |
| Net sales | 2,801,658 | 100.0 | 2,663,515 | 100.0 | 138,143 | 105 |
| Cost of sales | 2,014,787 | 71.9 | 1,936,459 | 72.7 | 78,328 | 104 |
| Selling, general and administrative expenses | 593,845 | 21.2 | 569,874 | 21.4 | 23,971 | 104 |
| Operating income | 193,026 | 6.9 | 157,182 | 5.9 | 35,844 | 123 |
| Other income | 20,678 | 0.7 | 24,228 | 0.9 | (3,550) | 85 |
| Interest and dividends | 11,904 | 0.4 | 9,208 | 0.3 | 2,696 | 129 |
| Other | 8,774 | 0.3 | 15,020 | 0.6 | (6,246) | 58 |
| Other expenses | 26,117 | 0.9 | 34,006 | 1.3 | (7,889) | 77 |
| Interest | 7,383 | 0.2 | 7,256 | 0.3 | 127 | 102 |
| Other | 18,734 | 0.7 | 26,750 | 1.0 | (8,016) | 70 |
| Income before income taxes | 187,587 | 6.7 | 147,404 | 5.5 | 40,183 | 127 |
| Income taxes | 64,988 | 2.3 | 59,708 | 2.2 | 5,280 | 109 |
| Equity in earnings of affiliated companies | 11,326 | 0.4 | 10,959 | 0.4 | 367 | 103 |
| Net income | 133,925 | 4.8 | 98,655 | 3.7 | 35,270 | 136 |